

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MOUNDS (IL045000001)			\$273,671.00
ID0001	STAFF TRAINING(Management Improvement (1408)-Staff Training)	To continue ongoing educating of the rules and regulations of HUD through professional training		\$5,000.00
ID0002	A/E Fees(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other Fees and Costs)	Contract administration for CFP projects, along with other fees and costs associated with major contracts.		\$30,000.00
ID0004	Driveway repairs-Raise elevation (Non-Dwelling Site Work (1480)-Curb and Gutter)	Driveways currently hold standing water and should be repaired so that rain water will drain properly. Unit 416 S. 4th and 411 S. 4th		\$73,671.00
ID0013	Security Camera Maintenance(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Internet cost and maintenance for security cameras		\$10,000.00
ID0018	BOILERS(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace boilers as needed		\$10,000.00
ID0023	REPLACE INTERIOR DOORS(Dwelling Unit-Interior (1480)-Interior Doors)	Replace interior doors as needed.		\$10,000.00

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ID0029	REPLACE CARPETING IN MAIN OFFICE(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Storage Area)	Carpet is old and worn. Needs replaced		\$15,000.00
ID0030	Reinforce truss/Box in Gable on Roofs(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	During heavy rains, the ceilings are leaking in some of the 2BR & 3BR Flat units. Contractor said the above mentioned work item will fix the problem.		\$30,000.00
ID0031	Transfer to Operations(Operations (1406))	Transfer to Operations		\$50,000.00
ID0036	Trec removal(Non-Dwelling Site Work (1480)-Landscape)	Remove large trees that are splitting and unstable.		\$25,000.00
ID0037	HOUSEWASHING(Dwelling Unit-Exterior (1480)-Siding)	Wash outside of units to remove residue from local grainery.		\$15,000.00
	Subtotal of Estimated Cost			\$273,671.00