nnual Statement/Performance and Evaluation Report upital Fund Program, Capital Fund Program Replacement Housing Factor and upital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part I: Su	mmary	<u> </u>			<del></del>		<del></del>
PHA Nan Housing A	ne: Authority of Pulaski County		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gr Date of CFFP:			FFY of Grant: FFY of Grant Approv	val:
Type of G	rant						
Origin	nal Annual Statement	Reserv	ve for Disasters/Emergencies	X	Revised Annual Statement	(Revision No: 1 )	
Perfo	rmance and Evaluation Report	for Period Ending			Final Performance and Eva	luation Report	
Line Summary by Development Account				Total Esti	imated Cost	Total Actu	ual Cost (1)
				Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations			\$25,000.00	\$25,000.00		
3	1408 Management Improvement			\$17,000.00	\$17,000.00		
4	1410 Administration						
5	1480 General Capital Activity			\$305,861.00	\$307,106.00		
6	1492 MovingToWorkDemonstration	on					
7	1501 Collater Exp / Debt Srvc						
8	1503 RAD-CFP						
9	1504 Rad Investment Activity						
10	1505 RAD-CPT						
11	1509 Preparing for, Preventing and	l Responding to Coror	navirus (1509)				

To be completed for the Performance and Evaluation Report

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PHAs with under 250 units in management may use 100% of CFP Grants for operations

RHF funds shall be include here

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Part I: S	Summary					
	Authority of Pulaski County	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor C Date of CFFP:			FFY of Grant: FFY of Grant Appro	/al:
Type of				_		
	inal Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Statement		
Perf	ormance and Evaluation Repor	t for Period Ending:		Final Performance and Eva	luation Report	
Line	Summary by	Development Account	Total Esti	mated Cost	Total Act	ual Cost (1)
		•	Original	Revised (2)	Obligated	Expended
12	9000 Debt Reserves					
13	9001 Bond Debt Obligation					
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum o	f lines 2-20)	\$347,861.00	\$349,106.00		<del> </del>

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Part I:	Summary							
PHA Na	ame: 3 Authority of Pulaski County	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Gran Date of CFFP:	1L01P04550122 nt No.		FFY of Grant: FFY of Grant Approv	FFY of Grant: FFY of Grant Approval:		
Type of	Grant							
Orig	ginal Annual Statement Re	erve for Disasters/Emergencies	X R	evised Annual Statement	(Revision No: 1 )			
Perl	formance and Evaluation Report for Period End	ing:	□ F	inal Performance and Ev	duation Report			
Line	Summary by Development Ac	count	Total Estim	ated Cost	Total Actu	Total Actual Cost (1)		
	January by Societyment / 1		Original	Revised (2)	Obligated	Expended		
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504 Activities							
24	Amount of line 21 Related to Security - Soft Costs							
25	Amount of line 21 Related to Security - Hard Costs							
26	Amount of line 21 Related to Energy Conservation N	leasures						

		······································			
gnature of Executive Director /5/M84127	Date	02/15/2024	Signature of Public Housing Director	Date	

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Part II: Supporting Pages									
PHA Name: Housing Authority of Pulaski Co	unty	Capital Fund	Grant Type and Number Capital Fund Program Grant No. IL01P04550122 Replacement Housing Factor Grant No. CFEP(Vec/No):						
Development Number	General Description	of Major	Development		Total Esti	mated Cost	Total Act	ual Cost (2)	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
L045000001 - MOUNDS	STAFF TRAINING (Manag Improvement (1408)) Description: Continuing ed training and compliance wit	ucation for staff	1408		\$7,000.00	\$7,000.00			
L045000001 - MOUNDS	A/E Fees (Contract Administration Description: Architectural in program compliance.	stration (1480)) lees for CFP	1480		\$35,000.00	\$45,000.00			
L045000001 - MOUNDS	Socurity Camera Maintenan Improvement (1408)) Description: Internet costs a to security camera system	•	1408		\$10,000.00	\$10,000.00			

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Part II: Supporting Pages										
PHA Name: Housing Authority of Pulaski Co	unty	Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant 1		P04550122		Federal F	Federal FFY of Grant:		
Development Number	General Description	of Major	ajor Development Account No.		Total Est	imated Cost	Total Acti	ıal Cost (2)	I	
Name/PHA-Wide Activities	Work Categories	<u>-</u>		Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
L045000001 - MOUNDS	BOILERS (Non-Dwelling C Mechanical (1480)) Description: Replace boiler needed		1480		\$10,000.00	\$23,245.00				
	REPLACE INTERIOR DOC Unit-Interior (1480)) Description : Replace interion needed		1480		\$10,000.00	\$10,000.00				
L045000001 - MOUNDS	Transfer to Operations (Ope Description: Transfer to Op		1406		\$25,000.00	\$25,000.00				

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Part II: Supporting Pages										
Housing Authority of Pulaski County		Grant Type a Capital Fund I Replacement I CFFP(Yes/No	Program Grant No. Housing Factor Grant	ILOI I No.	Federal F	Federal FFY of Grant:				
Development Number	General Description	of Major	Development	Onomalda	Total Est	timated Cost	Total Act	ual Cost (2)	T	
Name/PHA-Wide Activities	Work Categories	-	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
L045000001 - MOUNDS	HOUSEWASHING (Dwelli (1480)) Description: Powerwash un residue from local graineries	nits to remove	1480		\$10,000.00	\$8,000.00				
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-KARNAK Exterior (1480)) Description: Replace gutter funding allows one site at a	C (Dwelling Unit- rs/downspouts as	1480		\$10,000.00	\$10,000.00				
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-Ullin (Dw. Exterior (1480)) Description: Replace gutter each site as funding allows.	rs/downspouts at	1480		\$25,861.00	\$25,861.00				

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Part II: Supporting Pages										
PHA Name: Housing Authority of Pulaski County		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Quantity	Total Esti	mated Cost	Total Act	Total Actual Cost (2)		
Name/PHA-Wide Activities	Work Categories	-	Account No.		Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-MOUNDS Unit-Exterior (1480)) Description: Replace gutter downspouts at each site as fi	i (Dwelling s and	1480		\$50,000.00	\$50,000.00				
L045000001 - MOUNDS	REPLACE GUTTERS ANI DOWNSPOUTS-MOUND Unit-Exterior (1480)) Description: Replace gutter downspouts at each site as fi	CITY (Dwelling s and	1480		\$10,000.00	\$10,000.00				
L045000001 - MOUNDS	Upgrade Community Room (Non-Dwelling Interior (148 Description : Upgrade Richl Community Room bathroom	0)) and Terrace	1480		\$10,000.00	\$10,000.00				

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Part II: Supporting Pages											
PHA Name: Housing Authority of Pulaski Co	unty	Capital Fund I	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFEP(Ves/No):						Federal FFY of Grant:		
Development Number	General Description	of Major	or Development Account No.	0	Total Esti	mated Cost	Total Actu	al Cost (2)			
Name/PHA-Wide Activities	Work Categories			Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work		
L045000001 - MOUNDS	Install New Front Entrance/ (Non-Dwelling Exterior (14 Description: Install automa entrance of main office.	80))	1480		\$50,000.00	\$40,000.00					
L045000001 - MOUNDS	Landscaping (Non-Dwelling (1480)) Description: Landscape pro cmphasis around property si	perties with	1480		\$20,000.00	\$10,000.00					
L045000001 - MOUNDS	Replace screen doors (Dwel Exterior (1480)) Description : Replace screen sites	•	1480		\$65,000.00	\$65,000.00					

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Housing Authority of Pulaski County			Grant Type and Number Capital Fund Program Grant No. IL01P04550122 Replacement Housing Factor Grant No. CFFP(Ycs/No):				Federal FI	Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Estin	nated Cost	Total Actu	al Cost (2)		
Name/PHA-Wide Activities	Work Categories			Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work	
	Total:				\$347,861.00	\$349,106.00				

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Part III: Implementation Schedule for Capital Fund Financing Program													
PHA Name: Housing Authority of Pulaski County	Federal FFY of Grant:												
Development Number Name/PHA-Wide Activities	T	Quarter Ending Date)  Actual Obligation End  Date	All Funds Expended ( Original Expenditure End Date	Quarter Ending Date)  Actual Expenditure End Date	Reasons for Revised Target Dates (1)								

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.