

Part I: Summary

PHA Name: Housing Authority of Pulaski County	Grant Type and Number Capital Fund Program Grant No. IL01P04550122 Replacement Housing Factor Grant No. Date of CFFP:	FFY of Grant: FFY of Grant Approval:
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Type of Grant

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No: 1)
- Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$25,000.00	\$25,000.00		
3	1408 Management Improvement	\$17,000.00	\$17,000.00		
4	1410 Administration				
5	1480 General Capital Activity	\$305,861.00	\$307,106.00		
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be include here

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Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$347,861.00	\$349,106.00		

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Original Annual Statement
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22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/ MB4127	Date 02/15/2024	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Housing Authority of Pulaski County		Grant Type and Number Capital Fund Program Grant No. IL01P04550122 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
L045000001 - MOUNDS	STAFF TRAINING (Management Improvement (1408)) Description : Continuing education for staff training and compliance with job.	1408		\$7,000.00	\$7,000.00			
L045000001 - MOUNDS	A/E Fees (Contract Administration (1480)) Description : Architectural fees for CFP program compliance.	1480		\$35,000.00	\$45,000.00			
L045000001 - MOUNDS	Security Camera Maintenance (Management Improvement (1408)) Description : Internet costs and maintenance to security camera system	1408		\$10,000.00	\$10,000.00			

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L045000001 - MOUNDS	BOILERS (Non-Dwelling Construction - Mechanical (1480)) Description : Replace boilers in units as needed	1480		\$10,000.00	\$23,245.00			
L045000001 - MOUNDS	REPLACE INTERIOR DOORS (Dwelling Unit-Interior (1480)) Description : Replace interior doors as needed	1480		\$10,000.00	\$10,000.00			
L045000001 - MOUNDS	Transfer to Operations (Operations (1406)) Description : Transfer to Operations	1406		\$25,000.00	\$25,000.00			

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
L045000001 - MOUNDS	HOUSEWASHING (Dwelling Unit-Exterior (1480)) Description : Powerwash units to remove residue from local graineries.	1480		\$10,000.00	\$8,000.00			
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-KARNAK (Dwelling Unit-Exterior (1480)) Description : Replace gutters/downspouts as funding allows one site at a time.	1480		\$10,000.00	\$10,000.00			
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-Ullin (Dwelling Unit-Exterior (1480)) Description : Replace gutters/downspouts at each site as funding allows.	1480		\$25,861.00	\$25,861.00			

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L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-MOUNDS (Dwelling Unit-Exterior (1480)) Description : Replace gutters and downspouts at each site as funding allows.	1480		\$50,000.00	\$50,000.00			
L045000001 - MOUNDS	REPLACE GUTTERS AND DOWNSPOUTS-MOUND CITY (Dwelling Unit-Exterior (1480)) Description : Replace gutters and downspouts at each site as funding allows.	1480		\$10,000.00	\$10,000.00			
L045000001 - MOUNDS	Upgrade Community Room Bathrooms (Non-Dwelling Interior (1480)) Description : Upgrade Richland Terrace Community Room bathrooms	1480		\$10,000.00	\$10,000.00			

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L045000001 - MOUNDS	Install New Front Entrance/ADA compliant (Non-Dwelling Exterior (1480)) Description : Install automatic doors at front entrance of main office.	1480		\$50,000.00	\$40,000.00			
L045000001 - MOUNDS	Landscaping (Non-Dwelling Site Work (1480)) Description : Landscape properties with emphasis around property signs at each site.	1480		\$20,000.00	\$10,000.00			
L045000001 - MOUNDS	Replace screen doors (Dwelling Unit- Exterior (1480)) Description : Replace screen doors at all sites	1480		\$65,000.00	\$65,000.00			

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	Total:			\$347,861.00	\$349,106.00			

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Pulaski County					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.