

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MOUNDS (IL045000001)			\$285,943.00
ID0003	Re-Seal Parking lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Reseal all parking lots within the HA developments		\$80,000.00
ID0005	STAFF TRAINING(Management Improvement (1408)-Staff Training)	Ongoing education by attending job training sessions and compliance training.		\$8,000.00
ID0009	A/E Fees(Contract Administration (1480)-Other Fees and Costs)	Architectural fees for CFP program compliance		\$30,000.00
ID0014	Security Camera Maintenance(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Internet costs and maintenance to security camera system		\$10,000.00
ID0019	BOILERS(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace boilers in units as needed		\$10,000.00
ID0024	REPLACE INTERIOR DOORS(Dwelling Unit-Interior (1480)-Interior Doors)	Replace interior doors as needed		\$10,000.00

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ID0032	Transfer to Operations(Operations (1406))	Transfer to operations		\$50,000.00
ID0038	HOUSEWASHING(Dwelling Unit-Exterior (1480)-Siding)	Wash unit sidings to remove residue from local graineries.		\$15,000.00
ID0048	UPGRADE LIGHT FIXTURES IN UNITS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Upgrade all light fixtures within units		\$72,943.00
	Subtotal of Estimated Cost			\$285,943.00